

BERNALILLO COUNTY

BOARD OF COUNTY COMMISSIONERS

ADMINISTRATIVE RESOLUTION NO. 2023-3

1 **A RESOLUTION INTRODUCING THE LEGISLATIVE CAPITAL OUTLAY PRIORITIES FOR**
2 **BERNALILLO COUNTY FOR THE FIFTY-SIXTH LEGISLATURE, FIRST SESSION, OF THE**
3 **STATE OF NEW MEXICO.**
4

5 **1. Public Safety (includes fire stations, detention facilities, and law enforcement**
6 **equipment and substations). ITEMS A-D ARE THE COUNTY'S TOP TWO**
7 **PUBLIC SAFETY PROJECT PRIORITIES.**

- 8 A. \$2,000,000 to plan, design, construct, renovate, furnish and equip phased
9 improvements to the remaining two pods at the Youth Services Center in Bernalillo
10 County (*BC CIP 2177; State ICIP 33228*).
- 11 B. \$1,000,000 to construct, equip, and furnish Fire Station 37 in District 1 in Bernalillo
12 County (*BC CIP 2372; State ICIP 38376*).
- 13 C. \$1,500,000 to construct, equip and furnish Fire Station #36 near Osuna and Edith
14 serving portions of Commission Districts 1 and 4 in Bernalillo County (*BC CIP ID*
15 *1983; State ICIP ID NO.26328*).
- 16 D. \$500,000 to plan, design, construct, and equip pedestrian improvements along East
17 Central Ave between Eubank and Tramway that were identified in Public Works'
18 analysis of this corridor.
- 19 E. \$800,000 to plan, design, construct, equip, and furnish a Recovery Support Center
20 for behavioral health, mental health, and addiction treatment services on Cardenas
21 SE in District 3 in Bernalillo County (*BC CIP ID NO 2373; State ICIP ID NO*
22 *38443*).
- 23 F. \$1,000,000 for BCSO Metro Air Support Unit Helicopter Hangar.
- 24 G. \$500,000 to purchase, equip, install and deliver law enforcement vehicles for the
25 Sheriff's Department (*BC CIP ID 2178; State ICIP ID NO. 32918*).
- 26 H. \$5,300,000 to purchase, equip, install, make ready, and deliver a replacement
27 helicopter, due to thee fatal crash in July 2022, for the Bernalillo County Sherrif's
28 Office to serve 24/7 air patrol in Bernalillo County.
- 29 I. \$80,000 to plan, design, construct infrastructure, and purchase equipment to support
30 a Bernalillo County Sheriff's Office Shot Spotter in Bernalillo County.
- 31 J. \$140,000 to plan, design, construct, purchase, install, and deliver a Reality Base
32 Training Simulator for Bernalillo County Sheriff's Office deadly force training in
33 Bernalillo County.
- 34

35 **2. Public Works Division (includes roads, storm drainage, and buildings). ITEMS**
36 **A – D ARE THE COUNTY'S TOP FOUR PUBLIC WORKS PROJECT**
37 **PRIORITIES:**

- 38 A. \$5,000,000 to plan, design, construct, and purchase right of way for the realignment
39 of Atrisco Vista Boulevard from Double Eagle Airport to Paseo Del Norte
40 Boulevard in District 1 in Bernalillo County including the realignment of the Atrisco
41 Vista and Paseo Del Norte intersection in Commission Districts 1 and 4 in Bernalillo
42 County (*BC CIP ID NO. 2174; State ICIP ID NO. 32924*).

1 D. \$1,000,000 to be requested by the City of Albuquerque and/or AMAFCA to plan,
2 design, and reconstruct the Hahn Arroyo as part of phase II work from California to
3 Louisiana Blvd NE.
4

5 **5. Non-profit Organizations Capital Outlay appropriation requests:**

6 Bernalillo County supports these capital funding requests to be made by non-profit
7 organizations and agrees to accept and administer funding, as well as own the capital
8 improvement:

9 ~~A. Cuidando Los Ninos \$1,000,000 to acquire land, purchase, plan, design, construct,~~
10 ~~renovate, landscape, fencing, outdoor lighting and install a playground at the~~
11 ~~Cuidando Los Ninos Facility that serves children and Families Experiencing~~
12 ~~Homelessness in Bernalillo County (BC CIP ID NO. N/A; State ICIP ID NO.~~
13 ~~40344). (Cuidando requested deletion on 12/21/22)~~

14 B. Serenity Mesa Adolescent Substance Abuse Transitional Living Facility–
15 \$3,000,000 to purchase two portable buildings, plan, design, construct and or
16 replace including demolish, renovate existing buildings, install all needed
17 infrastructure including security and access controls, cameras, fire suppression, pave
18 parking lots and install landscaping at Serenity Mesa Youth Recovery Services that
19 support substance abuse treatment for youth and housing support in Bernalillo
20 county (BC CIP ID NO.2036; State ICIP ID NO. 40345).

21 C. Wings for Life International– \$3,000,000 to purchase land, plan, design, construct,
22 furnish, equip, install and renovate the Wings for Life International Building that
23 provides community services in Bernalillo County (BC CIP ID NO. N/A; State ICIP
24 ID NO. 40758).

25 D. Centro Savila– \$750,000 to purchase land, plan, design, construct or renovate, equip
26 and furnish the Centro Salvia Building providing culturally and linguistically
27 appropriate behavioral health and suicide prevention services to immigrant and
28 refugee families in Bernalillo County (BC CIP ID NO. N/A; State ICIP ID NO.
29 40340).

30 E. Center of Southwest Culture- Treble NM Music – \$50,000 to purchase, plan, design,
31 construct, install, deliver a mobile museum and art dedicated to the historic
32 contribution for the Center of Southwest Culture- Treble NM Music to provide
33 heavy metal music internationally to enhance the cultural learning of NM children
34 and underserved communities in Bernalillo County (BC CIP ID NO. N/A; State ICIP
35 ID NO. 40339).

36 F. National Institute of Flamenco– \$150,000 to plan, design, construct, purchase, install
37 and deliver musical instruments, infrastructure, portable lighting, portable sound
38 systems, Information technology systems and hard drives, indoor and outdoor
39 lighting and other improvements to the National Institute of Flamenco in Bernalillo
40 County (BC CIP ID NO. N/A; State ICIP ID NO. 40344).

41 G. National Institute of Flamenco– \$150,000 to purchase, equip, install and deliver
42 multi- passenger vans and other vehicles needed for the National Institute of
43 Flamenco in Bernalillo County. (BC CIP ID NO. N/A; State ICIP ID NO. 40714).

44 H. Meals on Wheels– \$150,600 to purchase, equip, deliver information technology
45 equipment and cooking equipment for Meals on Wheels of Albuquerque that
46 prepares and delivers nutritious and affordable medically tailored meals in Bernalillo
47 County (BC CIP ID NO. N/A; State ICIP ID NO. 40343).